

**State Agriculture Development Committee
FARMLAND PRESERVATION FY 2014 ADMINISTRATIVE BUDGET**

Purpose	Amount
Salaries	2,379,000
NJDA Shared Salary Charges	170,000
Office Supplies, Printing, Copier Lease	19,100
Reference Books	
Other Materials/Supplies	1,500
Travel	7,700
Telephone	15,000
Postage	8,000
Computer Software/Maintenance	19,500
Professional and Technical Services	46,000
Transcription Services	3,000
Meals, Training & Miscellaneous Services	4,500
Subscriptions	2,000
NJDA Shared Costs	25,000
Governor's Authority Unit	24,000
Appraisal Storage	2,500
Legal Services	200,000
Building/Equipment Maintenance	1,000
Building Rental	1,200
Central Motor Pool (Vehicles)	8,000
Other Equipment	1,000
Office Furniture	2,000
Information Processing Equipment	10,000
Total	2,950,000